

ACTIVITY ACCOUNT BUDGET

FUND NAME: Class of 2023

FUND# 018, 019, 200 or 300

SPCC# _____

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

Raise funds for Graduation Ceremony

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ _____	\$ _____	\$ <u>557.62</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>T-Shirt Fundraiser</u>	\$ _____	\$ _____	\$ <u>2000.00</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ _____	\$ _____	\$ <u>2557.62</u> ✓

ACTIVITY ACCOUNT BUDGET

FUND NAME: Class of 2024 FUND# 018, 019, 200 or 300 SPCC# 9024
 (Please circle one) (Your 4 digit activity number)

PURPOSE OF ACTIVITY:
RAISE funds to pay for the Junior / Senior Prom

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>concession</u>	\$ <u>10,000</u>	\$ <u>9381</u>	\$ <u>10,000</u>
<u>raffle ticket sales</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<u>prom ticket sales</u>	\$ <u>6000</u>	\$ <u>4956</u>	\$ <u>5500</u>
<u>donations</u>	\$ <u>1000</u>	\$ <u>0</u>	\$ <u>1000</u>
<u>popcorn sales</u>	\$ <u>5000</u>	\$ <u>7025</u>	\$ <u>7000</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
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	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>22,000</u> ✓	\$ <u>21362</u> ✓	\$ <u>23,500</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
	\$ <u>22,000</u>	\$ <u>21,362</u>	\$ <u>23,500</u>
Concession Supplies	\$ <u>8000</u>	\$ <u>6655.25</u>	\$ <u>8,000.00</u>
Concession pizza	\$ <u>700</u>	\$ <u>658</u>	\$ <u>700.00</u>
raffle prizes	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
raffle tickets	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
prom decorations	\$ <u>2000</u>	\$ <u>1280.58</u>	\$ <u>2000.00</u>
prom tickets	\$ <u>20</u>	\$ <u>40</u>	\$ <u>50.00</u>
Romers meal and dance	\$ <u>7000</u>	\$ <u>6936.75</u>	\$ <u>7000.00</u>
Prom DJ	\$ <u>500</u>	\$ <u>600</u>	\$ <u>700.00</u>
Prom Flowers	\$ <u>50</u>	\$ <u>20</u>	\$ <u>50.00</u>
Shirley's Popcorn	\$ <u>3000</u>	\$ <u>4633.80</u>	\$ <u>4500.00</u>
Transfer to Senior Class	\$ <u>730</u>	\$ <u>537.62</u>	\$ <u>500.00</u>
Total Expenditures	\$ <u>22,000</u>	\$ <u>21,362</u>	\$ <u>23,500</u>
Estimated Ending Balance, June 30, 2023	\$ <u>0</u> ✓	\$ <u>0</u> ✓	\$ <u>0</u> ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Christina Sutter 5/10/22
 Activity sponsor Date

Rene Kramer 5/18/22
 Building Principal/Administrator Approval Date

 Student Representative Date

B 5/31/2022
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: High School Cheerleaders Activity Acct.

FUND# 018, 019, (200) or 300

SPCC# 9201

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To build school and community spirit through games, fundraisers, and community service.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>4,843.49</u>	\$ 2,953.49 <u>4,843.49</u>	\$ <u>2,953.49</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>4,843.49</u> ✓	\$ 2,953.49 <u>4,843.49</u> ✓	\$ <u>2,953.49</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

cheek camp	\$	1,890
	\$	
	\$	
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	\$	
	\$	

Total Expenditures

Estimated Ending Balance, June 30, 2023

Year 2021-22
Approved Budget
\$ 4,843.49

Year 2021-22
Actual Budget
\$ ~~2,953.49~~
4,843.49

Year 2022-23
Proposed Budget
\$ 2,953.49

\$ 1,890
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\$ 2,953.49 ✓

\$ 2,953.49 ✓

\$ 2,953.49 ✓

\$ _____

\$ _____

\$ 2,953.49 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Rachel Craft 05/04/22
Activity sponsor Date

Renee Kramer 5/18/22
Building Principal/Administrator Approval Date

Student Representative Date

BO 5/31/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Middle School Cheerleaders Activity Acct.

FUND# 018, 019, 200 or 300

SPCC# 9202

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To build school and community spirit through games, fundraisers, and community service.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>3,538.34</u>	\$ <u>3,538.34</u>	\$ <u>3,538.34</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>3,538.34</u> ✓	\$ <u>3,538.34</u> ✓	\$ <u>3,538.34</u> ✓

ACTIVITY ACCOUNT BUDGET

FUND NAME: JR SkillsUSA Auto Tech

FUND# 018, 019, 200 or 300
(Please circle one)

SPCC# 9207

PURPOSE OF ACTIVITY:

The purpose of this activity is to learn leadership, organizational, and decision making skills.

(Your 4 digit activity number)

INSTRUCTIONS FOR COMPLETION:

- First Column is the information from your current approved budget.
- Second Column is the actual information from the current calendar year.
- Third Column is the project budget for the next twelve months.


	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>2122.59</u>	\$ <u>2122.79</u>	\$ <u>1733.69</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
	\$ _____	\$ _____	\$ _____
Student Fees	\$ <u>500.00</u>	\$ <u>235.00</u>	\$ <u>660.00</u>
Fundraiser	\$ <u>1000.00</u>	\$ <u>387.00</u>	\$ <u>1500.00</u>
Donations	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ 3622.59 2355.59 <u>3622.59</u> ✓	\$ 2744.79 2831.13 <u>2744.79</u> ✓	\$ <u>3893.69</u> ✓

Expenditures (list all expenses)

All invoices, any costs


	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ <u>3622.59</u>	\$ <u>2744.79</u>	\$ <u>3893.69</u>
Fundraiser Expenses	\$ <u>1000.00</u>	\$ <u>73.21</u>	\$ <u>500.00</u>
SkillsUSA Expenses	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>500.00</u>
Tools/Prizes	\$ <u>100.00</u>	\$ <u>0.00</u>	\$ <u>100.00</u>
Tri Star Shirts	\$ <u>500.00</u>	\$ <u>687.89</u>	\$ <u>500.00</u>
Miscellaneous	\$ <u>100.00</u>	\$ <u>250.00</u>	\$ <u>500.00</u>
Total Expenditures	\$ <u>1700.00</u> ✓	\$ <u>1011.10</u> ✓	\$ <u>2100.00</u> ✓
Estimated Ending Balance, June 30, 2023	\$ <u>1922.59</u>	\$ <u>1733.69</u>	\$ <u>1793.69</u>

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 5/25/2022
Activity sponsor Date

 5.31.22
Building Principal/Administrator Approval Date

Student Representative Date

 6/7/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Skills USA / Construction FUND# 018, 019, 200 or 300 SPCC# 9209
 (Please circle one) (Your 4 digit activity number)

PURPOSE OF ACTIVITY:
To fund Student Activities & Incentives for
the Tri-Star Construction Program

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>5000</u>	\$ <u>8564.92</u>	\$ 8300 <u>8300</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Flags</u>	\$ <u>500</u>	\$ <u>1100</u>	\$ <u>1000</u>
<u>Picnic Tables</u>	\$ <u>500</u>	\$ <u>-</u>	\$ <u>500</u>
<u>Skills Fees</u>	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>
<u>Special Projects</u>	\$ <u>300</u>	\$ <u>-</u>	\$ <u>500</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ 6800 <u>6600</u>	\$ <u>9964.92</u>	\$ 11100 <u>10,600</u>

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

SKills USA	\$ 300	\$ 300	\$ 300
Student Activities	\$ 500	\$ 200	\$ 500
Charible Donations	\$ 800	\$ 150	\$ 500
Class Projects	\$ 800	\$ 800	\$ 1500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

Total Expenditures

Estimated Ending Balance, June 30, 2023

Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
\$ 4700 ⁶⁸⁰⁰	\$ 9964.92	\$ 11,100 ^{10,600}
\$ 2400	\$ 1250 ¹⁴⁵⁰	\$ 2800.
\$ 4700 ⁴²⁰⁰	\$ 8714.92 ^{8514.92}	\$ 8300 ^{7800.00}

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

BA Mike _____ 6-21-22
 Activity sponsor Date

Tim Z... _____ 6-21-22
 Building Principal/Administrator Approval Date

 Student Representative Date

CB _____ 6-24-22
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: ANILEC

FUND# 018, **019** 200 or 300

SPCC# 9211

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

Yearbook production of 2023 book

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>8,679.78</u>	\$ <u>5,846.43</u>	\$ <u>4,972.34</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Yearbook sales (new books)</u>	\$ <u>6,000.00</u>	\$ <u>2,990.00</u>	\$ <u>6,000.00</u>
<u>Ad Sales</u>	\$ <u>4,500.00</u>	\$ <u>5,190.00</u>	\$ <u>5,000.00</u>
<u>Old book sales</u>	\$ <u>160.00</u>	\$ <u>800.00</u>	\$ <u>280.00</u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	\$ <u> </u>	\$ <u> </u>
Total estimated beginning balance and income	\$ <u>19,339.78</u>	\$ <u>14,826.43</u>	\$ <u>16,252.34</u>

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
___ Jostens _____	\$ __6,000.00	\$ __4,805.75	\$ __6,000.00
___ Herff-Jones _____	\$ _____	\$ __3,357.14	\$ _____0.00
___ Postage _____	\$ __50.00	\$ __81.20	\$ __100.00
___ Speckshots (club pics & sports photography) _____	\$ __1650.00	\$ __1,550.00	\$ __1,550.00
___ Envelopes/Stationery _____	\$ __50.00	\$ _____	\$ __50.00
___ Camera maintenance _____	\$ _____	\$ _____	\$ __200.00
___ Yearbook workshop _____	\$ _____	\$ __60.00	\$ __80.00
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ __7,750.00 ✓	\$ __9,854.09 ✓	\$ __7,980.00 ✓
Estimated Ending Balance, June 30, 2023	\$ __11,589.78	\$ __4,972.34	\$ __8,272.34

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Carol Bader 5/19/22
 Activity sponsor Date

Renee Kramer 5/19/22
 Building Principal/Administrator Approval Date

 Student Representative Date

BD 6/1/2022
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: High School Bands FUND# 018, 019, 200 or 300 . SPCC# 9212
 (Please circle one) (Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To provide supplies, clinicians, accompanists, software, sheet music, and other materials and support for the high school bands not provided by the
general fund

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>588.73</u>	\$ <u>718.37</u>	\$ <u>1192.57</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Fundraiser</u>	\$ <u>4000.00</u>	\$ <u>2659.00</u>	\$ <u>2500.00</u>
<u>Donations and Performances</u>	\$ <u>600.00</u>	\$ <u>650.00</u>	\$ <u>650.00</u>
<u>Student Fees</u>	\$ <u>300.00</u>	\$ <u>106.00</u>	\$ <u>100.00</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>5488.73</u> ✓	\$ <u>4133.77</u> ✓	\$ <u>4442.57</u> ✓

Expenditures (list all expenses)

All invoices, any costs

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ <u>5488.73</u>	\$ <u>4133.37</u>	\$ <u>4442.57</u>
Fundraiser	\$ <u>2000.00</u>	\$ <u>1540.80</u>	\$ <u>1300.00</u>
Contest Fees	\$ <u>150.00</u>	\$ <u>344.00</u>	\$ <u>350.00</u>
Clinicians and Accompanists	\$ <u>500.00</u>	\$ <u>350.00</u>	\$ <u>350.00</u>
Sheet Music	\$ <u>700.00</u>	\$ <u>0.00</u>	\$ <u>700.00</u>
Non-musical supplies (office supplies, software, etc.)	\$ <u>400.00</u>	\$ <u>0.00</u>	\$ <u>400.00</u>
Musical supplies (reeds, valve oil, mutes, etc)	\$ <u>500.00</u>	\$ <u>706.80</u>	\$ <u>500.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ <u>6250.00</u>	\$ <u>2940.80</u>	\$ <u>3600.00</u>
Estimated Ending Balance, June 30, 2023	\$ <u>2645.91 1238.73 ✓</u>	\$ <u>1192.57 1191.77 ✓</u>	\$ <u>842.57</u> ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Alvin Johnson 5/11/22
Activity sponsor Date

Renee Kramer 5/18/22
Building Principal/Administrator Approval Date

Zane K. Bowyer 5/14/22
Student Representative Date

BD 6/1/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Celina Middle School Band

FUND# 018, 019, 200 or 300

SPCC# 9213

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To provide funds for activities, supplies, equipment, and services not provided by the general fund.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>6841.31</u>	\$ <u>6214.96</u>	\$ <u>8247.18</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Fundraising</u>	\$ <u>6500</u>	\$ <u>4965</u>	\$ <u>4500</u>
<u>Donations</u>	\$ <u>200</u>	\$ <u>100</u>	\$ <u>100</u>
<u>Fees</u>	\$ <u>5200</u>	\$ <u>0</u>	\$ <u>0</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>18741.31</u> ✓	\$ <u>11279.96</u> ✓	\$ <u>12847.18</u> ✓


Expenditures (list all expenses)

All invoices, any costs


	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ <u>18741.31</u>	\$ <u>11279.96</u>	\$ <u>12847.18</u>
Fundraising	\$ <u>3200</u>	\$ <u>2174.70</u>	\$ <u>2000</u>
Trips	\$ <u>4600</u>	\$ <u>0</u>	\$ <u>0</u>
Event Fees	\$ <u>775</u>	\$ <u>333</u>	\$ <u>300</u>
Repairs/Supplies	\$ <u>3000</u>	\$ <u>275.08</u>	\$ <u>300</u>
Clinicians/Band Camp	\$ <u>800</u>	\$ <u>250</u>	\$ <u>250</u>
Student Rewards	\$ <u>100</u>	\$ <u>0</u>	\$ <u>0</u>
Total Expenditures	\$ <u>12475</u>	\$ <u>3032.78</u>	\$ <u>2850</u>
Estimated Ending Balance, June 30, 2023	\$ <u>6266.31</u>	\$ <u>8247.18</u>	\$ <u>9997.18</u>

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 5/13/22
Activity sponsor Date

 5/13/22
Building Principal/Administrator Approval Date

Student Representative Date

 6/1/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Celina Middle School Yearbook

FUND# 018, 019, 200 or 300

SPCC# 9214

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY: Publish CMS yearbook

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>6,679.94</u>	\$ <u>7045.17</u>	\$ <u>8,000.00</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>lifetouch refunds</u>	\$ <u>915.23</u>	\$ <u>279.51</u>	\$ <u>1000.00</u>
<u>yearbook sales</u>	\$ _____	\$ <u>171.00</u>	\$ _____
<u>deposits</u>	\$ _____	\$ <u>60.00</u>	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>7,595.17</u> ✓	\$ 7979.24 <u>7977.74</u> ✓	\$ <u>9,000.00</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

<i>Life touch fee</i>	\$ <u>100.⁰⁰</u>	\$ <u>100.⁰⁰</u>	\$ <u>100.⁰⁰</u>
<i>Camera fee/expenses</i>	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____

Year 2021-22
Approved Budget

\$ ~~7,995.15~~

Year 2021-22
Actual Budget

\$ ~~7,979.24~~

Year 2022-23
Proposed Budget

\$ ~~9,000.⁰⁰~~

Total Expenditures

\$ 100.⁰⁰ ✓

\$ 100.⁰⁰

\$ 100.⁰⁰ ✓

Estimated Ending Balance, June 30, 2023

\$ ~~7,895.¹⁵~~

\$ ~~7,879.²⁴~~
7877.74 ✓

\$ ~~8,900.⁰⁰~~

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity sponsor Date 5/9/22

Cheryl Morrison 5/9/22
Building Principal/Administrator Approval Date

Student Representative Date

BD 6/1/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Future Business Leaders of America (FBLA)

FUND# 018, 019, **200** or 300

SPCC# 9216

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

Student business organization which prepares members for careers in business and business-related activities.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>2,994.53</u>	\$ <u>2,815.78</u>	\$ <u>487.79</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>100 Square Game (fund raiser)</u>	\$ <u>3,000.00</u>	\$ <u>870.00</u>	\$ <u>3,000.00</u>
<u>Sponsors/Donations</u>	\$ <u>500.00</u>	\$ _____	\$ <u>500.00</u>
<u>Fund raisers</u>	\$ <u>500.00</u>	\$ _____	\$ <u>3,000.00</u>
<u>State Conference (student fee)</u>	\$ <u>600.00</u>	\$ _____	\$ <u>600.00</u>
<u>FBLA Club Shirts (student fee)</u>	\$ <u>100.00</u>	\$ _____	\$ <u>100.00</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>7,694.53</u> ✓	\$ <u>3,685.78</u> ✓	\$ <u>7,687.79</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
___ Dues (State & National) _____	\$ ___ 250.00	\$ ___ 234.00	\$ ___ 250.00
___ State Conference _____	\$ ___ 3,000.00	\$ ___ 2,630.00	\$ ___ 3,000.00
___ Club lunch/activity _____	\$ ___ 400.00	\$ _____	\$ ___ 200.00
___ Fund raiser (raffle items) _____	\$ ___ 150.00	\$ _____	\$ ___ 100.00
___ Football/Basketball Squares Payout _____	\$ ___ 300.00	\$ ___ 80.00	\$ ___ 300.00
___ National Conference _____	\$ ___ 2,000.00	\$ _____	\$ ___ 1,500.00
___ Fund raiser _____	\$ ___ 1,000.00	\$ _____	\$ ___ 1,000.00
___ FBLA Student Shirts _____	\$ ___ 300.00	\$ _____	\$ ___ 200.00
___ Substitutes for State Conference _____	\$ _____	\$ ___ 253.99	\$ ___ 300.00
_____	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ ___ 7,400.00	\$ ___ 3,197.99	\$ ___ 6,850.00
Estimated Ending Balance, June 30, 2023	\$ ___ 294.53 ✓	\$ ___ 487.79 ✓	\$ ___ 837.79 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Carol Bader 5/2/22
 Activity sponsor Date

Renee Kramer 5/18/22
 Building Principal/Administrator Approval Date

 Student Representative Date

BOS 6/1/2022
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: GRAPHICS

FUND# 018, 019, 200 or 300
(Please circle one)

SPCC# 9218
(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

to provide students w/ additional equipment, materials, field trips, and more...

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
Second Column is the actual information from the current calendar year.
Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>3,346.16</u>	\$ <u>3,346.16</u>	\$ <u>5,560.16</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Carry over</u>	\$ <u>3,346.16</u>	\$ <u>3,346.16</u>	\$ <u>3,346.16</u>
<u>Fundraisers</u>	\$ <u>1,700</u>	\$ <u>1,500</u>	\$ <u>1,800</u>
<u>Student skills fees</u>	\$ <u>610</u>	\$ <u>715</u>	\$ <u>650</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>5,656.16</u> ✓	\$ <u>5,561.6</u> ✓	\$ 5,796.16 <u>8010.16</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

Year 2021-22
Approved Budget
\$ 3,346.16

Year 2021-22
Actual Budget
\$ 3,346.16

Year 2022-23
Proposed Budget
\$ 5,728.98

Student needs, extra supplies,
and activities.

\$ 1,000

\$ 1,500

\$ 1,500

Community service projects

\$ 350

\$ 541.41

\$ 1,000

Skills competition expenses

\$ 500

\$ 341.41

\$ 500

Total Expenditures

\$ 1,850

\$ _____

\$ _____

Estimated Ending Balance, June 30, 2023

\$ ~~996.16~~
3806.16 ✓

\$ ~~5,728.98~~
3205.34 ✓

\$ ~~8,728.98~~
5010.16 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Heather Arling
Activity sponsor _____ Date

Tim Zimm
Building Principal/Administrator _____ Approval Date 5.31.23

Student Representative _____ Date

BO
Reviewed by Treasurer's office _____ Date 6/7/2022

ACTIVITY ACCOUNT BUDGET

FUND NAME: **CHS FCCLA (Family, Career and Community Leaders of America)**

FUND# 018, 019, 200 or 300

SPCC# 9219

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

The work of FCCLA helps students and teachers focus on a variety of youth concerns, including parenting, family relationships, substance abuse, peer pressure, sustainability, nutrition and fitness, teen violence, and career preparation in four specific Career Pathways. FCCLA expands the Family and Consumer Science curriculum outside of the classroom to benefit the school and the community.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2021	\$ 166.33	\$ 934.33	\$ 2,750
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Fundraising and donations</u>	\$ 100	\$ 1,168	\$ 2,400
<u>Monthly Teacher Lunches</u>	\$ 0	\$ 0	\$ 1,600
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ 166.33 266.33 ✓	\$ 1,168 2102.33 ✓	\$ 4,000 6750.00 ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ 166.33	\$ 166.33	\$ 2,750
<u>Assembly Speaker</u>	\$ 0	\$ 400	\$ 0
<u>Supplies</u>	\$ 0	\$ 0	\$ 150
<u>FCCLA Registration Fees</u>	\$ 0	\$ 210	\$ 250
<u>FCCLA Red Blazers x4</u>	\$ 0	\$ 0	\$ 300
<u>Member Recognition</u>	\$ 0	\$ 0	\$ 200
<u>Fundraising Supplies</u>	\$ 0	\$ 0	\$ 350
<u>_____</u>	\$ _____	\$ _____	\$ _____
<u>_____</u>	\$ _____	\$ _____	\$ _____
<u>_____</u>	\$ _____	\$ _____	\$ _____
<u>_____</u>	\$ _____	\$ _____	\$ _____
<u>_____</u>	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ 166.33	\$ 610	\$ 1,250
Estimated Ending Balance, June 30, 2022	\$ 166.33 266.33 ✓	\$ 1,168 1492.33 ✓	\$ 2,750 550.00 ✓

The Activity Sponsor will ensure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Heather Jefeld 5/18/2022
 Activity sponsor Date

Renee Franer 5/19/22
 Building Principal/Administrator Approval Date

 Student Representative Date

BB 6/1/2022
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: FTA

FUND# 018, 019, 200 or 300

SPCC# 9220

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

inspiring and informing future teachers

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2020-21 Approved Budget	Year 2020-21 Actual Budget	Year 2021-22 Proposed Budget
Estimated Beginning Balance as of July 1, 2021	\$ <u>197.99</u>	\$ <u>197.99</u>	\$ <u>197.99</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>shirts</u>	\$ <u>50</u>	\$ _____	\$ <u>50</u>
<u>teacher grants</u>	\$ _____	\$ _____	\$ <u>100</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>247.99</u> ✓	\$ <u>197.99</u> ✓	\$ <u>347.99</u> ✓

ACTIVITY ACCOUNT BUDGET

FUND NAME: National Honor Society

FUND# 018, 019, (200) or 300
(Please circle one)

SPCC# 9223
(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To promote character, leadership, scholarship, and service to our school and community.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
Second Column is the actual information from the current calendar year.
Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>2143.97</u>	\$ <u>2143.97</u>	\$ <u>500</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Poinsettia Sales</u>	\$ <u>2500</u>	\$ <u>5155.</u>	\$ <u>2500</u>
<u>Candy Bar Sales</u>	\$ <u>1500</u>	\$ <u>1461.87</u>	\$ <u>1500</u>
<u>Stadium Cleanup</u>	\$ <u>750</u>	\$ <u>650</u>	\$ <u>750</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>6893.97</u> ✓	\$ <u>9410.84</u> ✓	\$ <u>5250.</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

Poinsettias	\$ 2500
Dues to NASSA	\$ 385
Student of the Month Rewards	\$ 200
Induction Ceremony Supplies	\$ 100
Scholarships	\$ 1500
Graduation cords & stickers	\$ 175
Candy Sales	\$ 1000
Carnations for Inductees	\$ 65
Donations	\$ 300
Student rewards	\$ -

Year 2021-22
Approved Budget
\$ 6893.97

Year 2021-22
Actual Budget
\$ 9410.84

Year 2022-23
Proposed Budget
\$ 5250

\$ 2500
\$ 385
\$ 200
\$ 100
\$ 1500
\$ 175
\$ 1000
\$ 65
\$ 300
\$ -
\$ 6225
\$ 6893.97
\$ 668.97

\$ 3182.50
\$ 385.00
\$ 96.18
\$ 127.24
\$ 1500.
\$ 124.00
\$ 837.
\$ 38.61
\$ 0
\$ 53.64
\$ 6344.17
\$ 3006.87

\$ 2500
\$ 385
\$ 200
\$ 100
\$ 1500
\$ 175
\$ 1000
\$ 65
\$ 300
\$ 200
\$ 6245.00
\$ -995
\$ -1175.00

Total Expenditures

Estimated Ending Balance, June 30, 2023

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Kimi Wilges 5/20/22
Activity sponsor Date

Renee Kramer 5/20/22
Building Principal/Administrator Approval Date

Student Representative Date

BD 6/3/2022
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: SR Skills USA Auto Tech

FUND# 018, 019, **200** or 300
(Please circle one)

SPCC# 9225
(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

The purpose of this activity is to learn leadership, organizational, and decision making skills.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
Second Column is the actual information from the current calendar year.
Third Column is the project budget for the next twelve months.


	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>1855.59</u>	\$ <u>1396.43</u>	\$ <u>1544.80</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
	\$ _____	\$ _____	\$ _____
Student Fees	\$ <u>500.00</u>	\$ <u>363.00</u>	\$ <u>429.00</u>
Fundraiser	\$ <u>1500.00</u>	\$ <u>957.00</u>	\$ <u>1500.00</u>
Donations	\$ <u>0.00</u>	\$ <u>740.00</u>	\$ <u>0.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>3855.59</u> ✓	\$ <u>3456.43</u> ✓	\$ <u>3473.80</u> ✓

Expenditures (list all expenses)

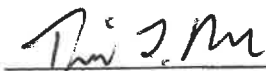
All invoices, any costs

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ <u>3855.59</u>	\$ <u>3456.43</u>	\$ <u>3473.80</u>
Fundraiser Expenses	\$ <u>1000.00</u>	\$ <u>343.99</u>	\$ <u>500.00</u>
SkillsUSA Expenses	\$ <u>150.00</u>	\$ <u>522.13</u>	\$ <u>500.00</u>
Tools/Prizes	\$ <u>100.00</u>	\$ <u>0.00</u>	\$ <u>100.00</u>
Tri Star Shirts	\$ <u>250.00</u>	\$ <u>795.51</u>	\$ <u>500.00</u>
Miscellaneous	\$ <u>100.00</u>	\$ <u>250.00</u>	\$ <u>500.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ <u>1600.00</u>	\$ <u>1911.63</u>	\$ <u>2100.00</u>
Estimated Ending Balance, June 30, 2023	\$ <u>2255.59</u>	\$ <u>1544.80</u>	\$ <u>1373.80</u>

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.




 Activity sponsor Date



 Building Principal/Administrator Approval Date

 Student Representative Date



 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: CHS Student Council

FUND# 018, 019, 200 or 300

SPCC# 9227

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

Unifying students, staff and administration with communication to benefit the school by providing activities to students to boost spirit and to provide age appropriate activities that are enjoyable.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

Estimated Beginning Balance as of July 1, 2021

Income: (list all sources ie: deposits, fundraisers, donations)

Year 2021-2022
Approved Budget
\$ 7,646.98

Year 2021-2022
Actual Budget
\$ 7,646.98

Year 2022-2023
Proposed Budget
\$ 6,000

	Year 2021-2022 Approved Budget	Year 2021-2022 Actual Budget	Year 2022-2023 Proposed Budget
1 T-shirt Sales	\$ _____	\$ _____	\$ 1000
2 Fall Homecoming	\$ _____	\$ _____	\$ 2000
3 Winter Homecoming	\$ _____	\$ _____	\$ 1000
4 Valentine Sales	\$ _____	\$ _____	\$ 150
5 Powderpuff	\$ _____	\$ _____	\$ 100
6 Volleyball	\$ _____	\$ _____	\$ 100
5 Donations	\$ _____	\$ _____	\$ 650
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____

Total estimated beginning balance and income

\$ 7646.98 ✓

\$ 7646.98 ✓

\$ ~~6,000~~

12,000.00 ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

- 1 Secret Santa
 - 2 Senior Nights
 - 2 Lock-In (x 2)
 - 1 Breakfast Reward (Nov. Food Drive)
 - 1 StuCo T-Shirts
 - 1 StuCo Outing
 - 1 StuCo Leadership Conference
 - 1 Homecoming Sashes
 - 1 Homecoming Crown
 - 2 Homecoming Decor
 - 1 DJ for Homecoming
 - 2 OASL Membership
 - 3 Gift Card Donations
- Total Expenditures

Year 2021-2022
Approved Budget

\$ 9200

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____

\$ 9200

7646.98 ✓

Year 2021-2022
Actual Budget

\$ 5,995.87

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____

\$ 5995.87

7646.98 ✓

Year 2022-2023
Proposed Budget

\$ 5490

- 250
- \$ 200
- \$ 80
- \$ 150
- \$ 500
- \$ 500
- \$ 300
- \$ 100
- \$ 60
- \$ 2000
- \$ 800
- \$ 100
- 200
- \$ _____

\$ 5490

6760.00 ✓

Estimated Ending Balance, June 30, 2022

The Activity Sponsor will ensure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

A. Lopez
Activity sponsor

5/17/2022
Date

Rene Kramer
Building Principal/Administrator

5/18/22
Approval Date

Heather Feld
Student Representative
Activity Sponsor

5/17/2022
Date

BO
Reviewed by Treasurer's office

6/1/2022
Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Student Council- Middle School

FUND# 018, 019, **200** or 300

SPCC# 9228

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

The purpose of the Student Council is to promote civic duty into the school setting. Student Council is to set the example and standards for school, district and community pride throughout various activities

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$22,146.07	\$ 32,968.10	\$ 33,700.54
Income: (list all sources ie: deposits, fundraisers, donations)			
Spring Fundraiser	\$ 12,000	\$ 14,239	\$ 12,000
Fun Night Admission	\$ 1,800	\$ 2,652	\$ 2,000
Relay Donation (as of May 26)	\$ 15,000	\$ 18,382.31	\$ 18,000
Returned Money (Student Council/Team Funds) as for May 24	\$ 200	\$ 0	\$ 200
Unused Cash Advances	\$ 100	\$ 432.88	\$ 100
Fall Fundraiser	\$ 20,000	\$ 19,919	\$ 20,000
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ 50,300
Total estimated beginning balance and income	\$ 71,246.07	\$ 88,593.29	\$ 84,000.54

86,000.54

Notes: Relay money will come in throughout the end of May and beginning of June

Returned money from Team accounts won't happen until beginning of June

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1


	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Total estimated beginning balance and income from page 1	\$ 71,246.07	\$ 88,593.29	\$ 84,000.54
Team Money (7G, 7W, 8G, 8W, and Encore)	\$ 4400	\$ 2,515	\$ 3,000
Club Choice (Spring and Fall)	\$ 15000	\$ 16,225.60	\$ 15,000
PBIS: Field Day Supplies/Prizes	\$1500	\$ 0	\$ 1,000
Fall Fundraiser Prizes/Student Council Cash Advance	\$ 1000	\$ 2000.00	\$ 2,000
Spring Fundraiser Prizes/Student Council Cash Advance	\$ 1500	\$ 2000.00	\$ 2,000
Limo Lunch Ride (Spring/Fall)	\$ 700	\$ 300.00	\$ 350
12 Days of Xmas	\$ 0	\$ 0	\$ 0
Relay Donation (will be done in June) update: May 26	\$ 15000	\$ 21,034.32	\$ 18,000
Washington D.C. Trip (will be done in June)	\$6000	\$ 6,329.00	\$ 6,000
New: PBIS Activites	\$ 7000	\$ 2,950.44	\$ 7,000
DJ Wicker (Fun Night DJ) 3/4 Fun Nights (Feb was cancelled)	\$ 1,000	\$ 750.00	\$ 1,000
Veteran Day/Relay Breakfast	\$ _____	\$ 302.40	\$ 400
Student Council Activities (T shirts/Relay Wrist Bands)	\$ _____	\$ 485.99	\$ 500
New: School Sound System	\$ _____	\$ _____	\$ 5000
Total Expenditures	\$ 47,700	\$ 54,892.75	\$ 44,944
Estimated Ending Balance, June 30, 2023	\$ 23,546.07 18,146.07 ✓	\$ 33,700.54 ✓	\$ 39,056.54 24,750.54 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


Activity sponsor _____ Date 5/26/22


Building Principal/Administrator _____ Approval Date 5/26/22

Student Representative _____ Date


Reviewed by Treasurer's office _____ Date 6/7/2022

Notes: Relay money will come in throughout the end of May and beginning of June

Returned money from Team accounts won't happen until beginning of June

PO/Receipt #	Description	Credit	Debit	Total	Subtotal
	Balance as of 9/1/2020			\$ 32,968.10	\$ 61,063.77
189538	Team Money: 8W			\$ 32,968.10	\$ 6,329.00
189539	Team Money: 8G		\$ 515.00	\$ 32,453.10	\$ 21,034.32
189536	Team Money: 7G		\$ 480.00	\$ 31,973.10	
189537	Team Money: 7W		\$ 560.00	\$ 31,413.10	
189558	Team Money: Encore		\$ 560.00	\$ 30,853.10	
189284	Cash Advance: Fall Prizes		\$ 400.00	\$ 30,453.10	
107483	Fall Fundraiser	\$ 13,918.00	\$ 2,000.00	\$ 28,453.10	
107484	Fall Fundraiser	\$ 5,229.00		\$ 42,371.10	
107485	Fall Fundraiser	\$ 494.00		\$ 47,600.10	
107519	Fall Fundraiser	\$ 278.00		\$ 48,094.10	
189923	Stu Co: T Shirts			\$ 48,372.10	
189673	Amazon: Standing Desks		\$ 336.00	\$ 48,036.10	
107731	Fun Night: Admissions/Games Oct	\$ 1,125.75	\$ 999.80	\$ 47,036.30	
189285	Clubs Choice: Fall Fundraiser Product		\$ 9,029.15	\$ 48,162.05	
189831	DJ Wicker: Oct Fun Night		\$ 250.00	\$ 39,132.90	
190273	Veteran's Day Breakfast		\$ 161.90	\$ 38,882.90	
107916	Fun Night: Admissions/Games Dec	\$ 1,054.00		\$ 38,721.00	
189831	DJ Wicker: Dec Fun Night		\$ 250.00	\$ 39,775.00	
190364	Menard's Online: Escape School Items		\$ 1,740.64	\$ 39,525.00	
108030	Relay Fundraiser	\$ 797.44		\$ 37,784.36	
108040	Relay Fundraiser	\$ 668.27		\$ 38,581.80	
105051	Cash Advance: Fall RETURN	\$ 136.23		\$ 39,250.07	
190770	Cash Advance: Spring Prizes		\$ 2,000.00	\$ 39,386.30	
190621	Lunch: Celina Wine Store		\$ 210.00	\$ 37,176.30	
108148	Relay Fundraiser	\$ 1,205.06		\$ 38,381.36	
108191	Relay Fundraiser	\$ 203.75		\$ 38,585.11	
108300	Relay Fundraiser	\$ 1,185.92		\$ 39,771.03	
108323	Spring Fundraiser	\$ 12,163.00		\$ 51,934.03	
108341	Spring Fundraiser	\$ 2,075.90		\$ 54,009.93	
108420	Relay Fundraiser	\$ 1,712.46		\$ 55,722.39	
88915	Clubs Choice: Spring Fundraiser Product		\$ 7,196.45	\$ 48,525.94	
191239	Wrist Bands for Relay		\$ 149.99	\$ 48,375.95	
108527	Fun Night: Admissions/Games April	\$ 472.26		\$ 48,848.21	
88945	Lucky Limo: Limo Lunch		\$ 300.00	\$ 48,548.21	
108543	Relay Fundraiser	\$ 1,967.75		\$ 50,515.96	
191657	Breakfast for Relay		\$ 140.50	\$ 50,375.46	
108578	Relay Fundraiser	\$ 2,704.00		\$ 53,079.46	
189831	DJ Wicker: April Fun Night		\$ 250.00	\$ 52,829.46	
haven't	Relay Fundraiser	\$ 5,079.61		\$ 57,909.07	
received PO or	Relay Fundraiser	\$ 2,858.05		\$ 60,767.12	
receipt yet	Cash Advance: Spring RETURN	\$ 296.65		\$ 61,063.77	
		\$ 55,625.10	\$ 27,529.43	\$ 61,063.77	

donated Fun Nights

\$ 33,700.45

ACTIVITY ACCOUNT BUDGET

FUND NAME: Vocal Music

FUND# 018, 019, 200, 300

SPCC# 9233

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

To supplement funding for music and activities not covered in budget to fund accompanists, instrumentalists, guest artists, contest fees, equipment uniforms, and non-music supplies, clinicians and awards.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2020-21 Approved Budget	Year 2020-21 Actual Budget	Year 2021-22 Proposed Budget
Estimated Beginning Balance as of July 1, 2021	\$ <u>9214.29</u>	\$ <u>6336.86</u>	\$ <u>5591.86</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Dog House Concessions</u>	\$ <u>6000.00</u>	\$ <u>3558.75</u>	\$ <u>6000.00</u>
<u>Production Ticket Sales</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<u>Donations</u>	\$ <u>400.00</u>	\$ <u>0</u>	\$ <u>200.00</u>
<u>Polo/T-shirts/Outfit Sales</u>	\$ <u>500.00</u>	\$ <u>0</u>	\$ <u>500.00</u>
<u>Performance Tickets</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<u>Contest Fees/Honors Choir</u>	\$ <u>500.00</u>	\$ <u>533.00</u>	\$ <u>500.00</u>
<u>Messiah Scores</u>	\$ <u>350.00</u>	\$ <u>435.00</u>	\$ <u>350.00</u>
<u>Pepsi Refunds</u>	\$ <u>250.00</u>	\$ <u>0</u>	\$ <u>250.00</u>
<u>Fundraisers</u>	\$ <u>5,000.00</u>	\$ <u>0</u>	\$ <u>2,000.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>22,214.29</u> ✓	\$ <u>10,863.61</u> ✓	\$ <u>15,391.86</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2020-21 Approved Budget	Year 2020-21 Actual Budget	Year 2021-22 Proposed Budget
	\$ 22,214.29	\$ 10,863.61	\$ 15,391.86
Dog House Concessions	\$ 3,500.00	\$ 1,415.65	\$ 3,500.00
Accompanist/Supplies for production/Contest/Concert	\$ 1,000.00	\$ 450.00	\$ 1,000.00
Trips	\$ 0	\$ 0	\$ 0
Programs/Posters	\$ 200.00	\$ 48.05	\$ 200.00
Messiah Accompanists	\$ 850.00	\$ 1,250.00	\$ 850.00
Transportation/Large Group Accomp	\$ 500.00	\$ 300.00	\$ 500.00
Solo and Ensemble Accompanist	\$ 300.00	\$ 625.00	\$ 300.00
Music/Messiah Scores	\$ 500.00	\$ 656.03	\$ 500.00
Contest/Solo and Ensemble Fees/Honor Choir/Clinicians	\$ 1,000.00	\$ 457.00	\$ 1,000.00
Equipment/Awards/Performance Tickets	\$ 500.00	\$ 0	\$ 500.00
Polos/T-shirts/Outfits/Robes	\$ 1,000.00	\$ 0	\$ 1,000.00
Fundraisers	2,000.00	0	2,000.00
Total Expenditures	\$ 22,403.29	\$ 5,201.73	\$ 10,850.00
Estimated Ending Balance, June 30, 2022	\$ 10,864.29 ✓	\$ 5,591.86 5,661.88 ✓	\$ 5,081.86 4,041.86 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 5/18/22
 Activity sponsor Date

 5/19/22
 Building Principal/Administrator Approval Date

N/A
 Student Representative Date

BTB 6/1/2022
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: German Club

FUND# 018, 019, 200 or 300

SPCC# 9234

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

support German language + culture outside the classroom setting

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next twelve months.

	Year 2020-21 Approved Budget	Year 2020-21 Actual Budget	Year 2021-22 Proposed Budget
Estimated Beginning Balance as of July 1, 2021	\$ <u>329.83</u>	\$ <u>329.83</u>	\$ <u>329.83</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>cocktail fee</u>	\$ <u>15</u>	\$ <u>-</u>	\$ <u>15</u>
<u>Tshirts</u>	\$ <u>100</u>	\$ <u>-</u>	\$ <u>100</u>
<u>honors dues</u>	\$ <u>45</u>	\$ <u>-</u>	\$ <u>45</u>
<u>club dues</u>	\$ <u>10</u>	\$ <u>-</u>	\$ <u>10</u>
<u>cookie sales</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>50</u>
<u>international/German activities</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>100</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
Total estimated beginning balance and income	\$ <u>499.83</u> ✓	\$ <u>329.83</u> ✓	\$ <u>649.83</u> ✓ (320)

ACTIVITY ACCOUNT BUDGET

FUND NAME: SADD Club

FUND# 018, 019, 200 or 300

SPCC# 9240

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

Promote a positive school environment through activities and student involvement.
Students Against Destructive Decisions.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>233.68</u>	\$ <u>233.68</u>	\$ <u>433.68</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
<u>Donation ?</u>	\$ <u>100.00</u>	\$ <u>300.00</u>	\$ <u>200.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>333.68</u>	\$ <u>533.68</u>	\$ <u>633.68</u>

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

<u>Gift Cards for sponsored Scavenger Hunt</u>	\$ 100.00	\$ 100.00	\$ 200.00
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____

Year 2021-22
Approved Budget
\$ 233.68

Year 2021-22
Actual Budget
\$ 533.68

Year 2022-23
Proposed Budget
\$ 633.68

Total Expenditures

\$ 100.00

\$ 100.00

\$ 200.00

Estimated Ending Balance, June 30, 2023

\$ 233.68 ✓

\$ 433.68 ✓

\$ 433.68 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.



 Activity sponsor Date 5/19/22



 Building Principal/Administrator Approval Date 5/20/22

Student Representative Date

BO

 Reviewed by Treasurer's office Date 6/1/2022

ACTIVITY ACCOUNT BUDGET

FUND NAME: CHS Spring Musical

FUND# 018, 019, 200 or 300

SPCC# 9242

(Please circle one)

(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

- To Perform 3 performances April 21, 22, 23 2023

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next twelve months.

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Estimated Beginning Balance as of July 1, 2022	\$ <u>8242.⁴⁰</u>	\$ <u>8242.⁴⁰</u>	\$ <u>939.⁸¹</u>
Income: (list all sources ie: deposits, fundraisers, donations)			
Tickets : 3 X 287 X 9. ⁰⁰	\$ <u>13,500.⁰⁰</u>	\$ <u>9,782.⁵⁶</u>	\$ <u>7,749.⁰⁰</u>
Sponsors	\$ <u>3,000.⁰⁰</u>	\$ <u>5,725.⁰⁰</u>	\$ <u>5,000.⁰⁰</u>
Patrons	\$ <u>2,000.⁰⁰</u>	\$ <u>1,829.⁰⁰</u>	\$ <u>2,000.⁰⁰</u>
Business Ads	\$ <u>800.⁰⁰</u>	\$ <u>1,250.⁰⁰</u>	\$ <u>1,200.⁰⁰</u>
Cookies & Water	\$ <u>300.⁰⁰</u>	\$ <u>673.⁶⁵</u>	\$ <u>400.⁰⁰</u>
Flowers	\$ <u>50.⁰⁰</u>	\$ <u>0</u>	\$ <u>50.⁰⁰</u>
MTI Refund	\$ <u>200.⁰⁰</u>	\$ <u>400.⁰⁰</u>	\$ <u>400.⁰⁰</u>
T-Shirts	\$ <u>600.⁰⁰</u>	\$ <u>500.⁰⁰</u>	\$ <u>500.⁰⁰</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>28,692.⁴⁰</u> ✓	\$ <u>28,402.⁶¹</u> ✓	\$ <u>18,238.⁸¹</u> ✓

Expenditures (list all expenses)

All invoices, any costs

Total estimated beginning balance and income from page 1

	Year 2021-22 Approved Budget	Year 2021-22 Actual Budget	Year 2022-23 Proposed Budget
Show Deposit	\$ 400. ⁰⁰	\$ 0	\$ 577. ⁵⁰
Royalty, Rental, Keypatch	\$ 4,458. ⁷⁵	\$ 5,223. ⁶¹	\$ 3,000. ⁰⁰
Costume Rental	\$ 8,000. ⁰⁰	\$ 6,542. ⁶²	\$ 3,500. ⁰⁰
Sets, Drops, etc...	\$ 3,000. ⁰⁰	\$ 3,733. ⁴¹	\$ 2,000. ⁰⁰
Personnel	\$ 5,000. ⁰⁰	\$ 5,920. ⁶⁴	\$ 0
Sound + Light Equipment	\$ 300. ⁰⁰	\$ 144. ⁰⁰	\$ 800. ⁰⁰
Print Shop	\$ 982. ⁰⁶	\$ 1,357. ⁴⁷	\$ 300. ⁰⁰
Custodians	\$ 600. ⁰⁰	\$ 539. ⁷⁶	\$ 880. ⁰⁰
Postage, Labels, Advertising	\$ 310. ⁰⁰	\$ 883. ⁴⁸	\$ 1,000. ⁰⁰
Misc. (Make-up, Props, Water, etc...)	\$ 3,000. ⁰⁰	\$ 1,437. ⁸¹	\$ 3,650. ⁰⁰
Beb's Big Storage	\$ 840. ⁰⁰	\$ 1,680. ⁰⁰	\$ 840. ⁰⁰
T-Shirts	\$ 665. ⁰⁰	\$ 0	\$ 600. ⁰⁰
Total Expenditures	\$ 27,555. ⁷⁵	\$ 27,462. ⁸⁰	\$ 17,147. ⁵⁰
Estimated Ending Balance, June 30, 2023	\$ 1,136.⁵⁵ 1136.65 ✓	\$ 939. ⁸¹	\$ 1091. ³¹

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Shila Gador 5/12/22
Activity sponsor Date

Renee Kramer 5/18/22
Building Principal/Administrator Approval Date

Kayman Kellum 05/04/22
Student Representative Date

BO 6/1/2022
Reviewed by Treasurer's office Date